Appendix 1

Existing City Council expenditure and planned investments in climate related measures. Leveraged funding refers to the total value of projects including private investments. Benefits extend beyond the boundary of the City of Oxford. Figures are rounded up.

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| **Project** | **Total amount** | **Leveraged funding** | **Duration of Project** |
| Covered Market Zero Emission Zone preparation | £200,000 |   | 2018-2020 |
| OxPops, whole street charging infrastructure | £500,000 |   | 2018-2019 |
| Taxi charging infrastructure  | £400,000 |   | 2018-2020 |
| Energy Superhub Oxford (ESO; with Habitat and Pivot etc) | £1,600,000 | £41,000,000 | 2019-2022 |
| Local Energy Oxfordshire (LEO) | £200,000 | £40,000,000 | 2019-2022 |
| Zero Emission Zone Business Support | £120,000 |   | 2019- 2020 |
| OxAir Testing of Alphasense Ltd sensors for air quality monitoring | £130,000 |   | 2019-2020 |
| Clean Bus Retrofit -retrofitting of a total of 115 buses | £2,300,000 | £230,000 | 2018-2020 |
| OxFutures II -energy efficiency and low carbon innovation delivering by free energy audits to small and medium enterprises (SMEs)  | £50,000 | £3,200,000 | 2018- 2020 |
| Salix -Investment in energy/carbon reduction measures - revolving loan fund. Match funding; government and OCC | £1,000,000 |   | ongoing  |
| Itree -Extensive tree survey of the city | £20,000 |   | 2018-2020 |
| Schools Tackling Oxford's Air Pollution -air quality education packages for schools | £30,000 |   | 2017-ongoing |
| OLEV GULO On Street Charging | £810,000 |   | 2016-2020 |
| HNDU - heat network studies: City Centre; Headington; Science Area; Rose Hill | £160,000 |   | 2018-2019 |
| Oxford Flood Alleviation Scheme  | £4,400,000 |   | 2017-2022 |
| Home Improvement Agency | £1,700,000 |   | 2019-2024 |
| Electric fleet investment | £3,000,000 |   | 2019-2024 |
| HRA investment in energy efficiency measures  | £1,500,000 |   | 2019-2024 |
| **Total** | **£18,120,000** | **£84,430,000** |   |
| **Combined Total**  | **£102,550,000** |   |   |